

J&K KHADI & VILLAGE INDUSTRIES BOARD
DISTRICT-WISE ACHIEVEMENTS UNDER PMEGP for the year 2008-09

		Target			Achievement				
S.No	District	Units	Margin Money	Emp.	Units	Project Cost (Rs. In lacs)	Bank Loan (Rs. in lacs)	Margin Money (Rs. In lacs)	Employment (Nos)
1	Jammu	45	54.69		49	127.75	120.72	43.425	348
2	Samba				37	131.71	122.36	41.640	210
3	Kathua	23	27.15		21	30.80	28.72	9.730	80
4	Udhampur	24	28.40		22	30.00	27.60	8.800	97
5	Reasi				13	22.50	20.98	7.075	67
6	Doda	26	31.26		18	25.00	23.65	8.550	71
7	Ramban				6	9.97	9.47	3.490	26
8	Kishtwar				0	0.00	0.00	0.000	0
9	Rajouri	15	18.16		27	29.50	27.78	9.825	128
10	Poonch	7	8.58		94	148.42	139.26	51.547	297
	Total	140	168.24	1140	287	555.65	520.54	184.082	1324
11	Srinagar	7	8.00		1	2.00	1.90	0.700	8
12	Ganderbal				9	29.00	27.55	10.150	98
13	Budgam	19	22.81		33	120.03	114.02	42.010	293
14	Anantnag	24	29.25		18	62.50	59.38	21.875	233
15	Kulgam				67	88.95	84.51	31.140	354
16	Pulwama	22	26.11		52	137.67	132.69	48.180	232
17	Shopian				3	3.00	2.85	1.050	12
18	Baramulla	26	30.79		40	155.76	147.96	54.520	514
19	Bandipora				85	146.49	139.17	51.270	497
20	Kupwara	15	17.53		105	205.32	195.05	71.860	626
21	Leh	4	5.34		54	153.92	145.14	52.980	439
22	Kargil	5	6.15		69	153.58	144.79	52.880	330
	Total	122	145.98	1480	536	1258.22	1195.01	438.615	3636
	G.Total	262	314.22	2620	823	1813.87	1715.54	622.697	4960

Note: Revised Targets for 2008-09 =325 Units, 390.00 lacs and 2620 employment.

DISTRICT-WISE ACHIEVEMENTS UNDER PMEGP for the year 2009-10

		Target			Achievement				
S.No	District	Units	Margin Money	Emp.	Units	Project Cost (Rs. In lacs)	Bank Loan (Rs. in lacs)	Margin Money (Rs. In lacs)	Employment (Nos)
1	Jammu	26	31.20		72	319.97	396.64	98.60	727
2	Samba	15	18.00		59	205.62	191.41	64.14	324
3	Kathua	14	16.80		41	148.90	137.35	43.95	279
4	Udhampur	10	12.00		44	109.35	101.42	32.64	288
5	Reasi	9	10.80		15	21.60	20.47	7.46	65
6	Doda	8	9.60		16	54.25	49.51	18.89	108
7	Ramban	5	6.00		20	55.60	52.61	19.03	131
8	Kishtwar	5	6.00		14	31.95	30.00	10.48	93
9	Rajouri	12	14.40		48	105.00	98.87	34.99	279
10	Poonch	10	12.00		101	143.00	135.73	49.73	286
	Total	114	136.80	1140	430	1195.24	1214.01	379.91	2580
11	Srinagar	21	25.20		35	97.97	93.07	34.29	331
12	Ganderbal	10	12.00		50	112.00	106.40	39.20	394
13	Budgam	16	19.20		69	280.51	266.48	98.18	562
14	Anantnag	16	19.20		76	149.70	142.22	52.40	632
15	Kulgam	15	18.00		90	144.92	137.67	50.73	573
16	Pulwama	11	13.20		54	248.31	235.88	86.90	292
17	Shopian	6	7.20		37	53.50	50.81	18.72	185
18	Baramulla	21	25.20		121	436.49	414.67	152.77	873
19	Bandipora	9	10.80		26	56.50	53.68	19.75	229
20	Kupwara	17	20.40		109	336.11	319.30	117.64	789
21	Leh	3	3.60		27	67.73	64.34	23.10	165
22	Kargil	3	3.60		51	131.06	124.49	46.26	232
	Total	148	177.60	1480	745	2114.80	2009.01	739.94	5257
	G.Total	262	314.40	2620	1175	3310.04	3223.02	1119.84	7837

Note: Revised Targets for 2009-10 =548 Units, 657.55 lacs and 5481 employment.

J&K KHADI & VILLAGE INDUSTRIES BOARD
DISTRICT-WISE ACHIEVEMENTS UNDER PMEGP for the year 2010-11

		Target			Achievement				
S.No	District	Units	Margin Money	Emp.	Units	Project Cost (Rs. In lacs)	Bank Loan (Rs. in lacs)	Margin Money (Rs. In lacs)	Employment (Nos)
1	Jammu	41	57.50	410	85	474.49	448.01	158.106	552
2	Samba	23	32.00	230	62	291.29	273.38	95.250	297
3	Kathua	22	31.00	220	47	146.48	135.50	43.565	192
4	Udhampur	16	23.00	160	39	92.00	85.86	29.100	222
5	Reasi	14	19.50	140	20	30.79	28.83	9.945	87
6	Doda	12	17.50	120	57	113.65	107.49	38.828	200
7	Ramban	8	11.50	80	37	108.70	101.18	33.840	144
8	Kishtwar	8	11.50	80	3	15.00	14.25	5.250	20
9	Rajouri	20	27.00	200	49	118.00	110.95	39.000	266
10	Poonch	15	20.00	150	29	76.24	73.45	26.680	162
	Total	179	250.50	1790	428	1466.64	1378.90	479.564	2142
11	Srinagar	33	46.00	330	6	24.00	22.80	8.400	62
12	Ganderbal	14	19.50	140	47	84.72	80.48	29.651	354
13	Budgam	26	37.00	260	116	386.88	367.54	135.410	957
14	Anantnag	25	35.00	250	55	171.50	162.92	60.027	423
15	Kulgam	23	32.00	230	102	221.09	210.04	77.397	829
16	Pulwama	16	23.00	160	74	386.54	372.20	135.305	532
17	Shopian	10	14.00	100	31	107.87	102.46	37.750	277
18	Baramulla	33	46.00	330	140	497.94	473.04	173.120	950
19	Bandipora	15	20.00	150	86	262.10	248.99	91.740	948
20	Kupwara	26	37.00	260	154	454.96	432.21	158.190	1222
21	Leh	5	7.24	50	27	93.18	88.52	32.610	217
22	Kargil	5	7.25	50	16	45.00	43.03	15.855	107
	Total	231	323.99	2310	854	2735.78	2604.23	955.455	6878
	G.Total	410	574.49	4100	1282	4202.42	3983.13	1435.019	9020

J&K KHADI & VILLAGE INDUSTRIES BOARD

DISTRICT-WISE ACHIEVEMENTS UNDER PMEGP for the year 2011-12

		Target			Achievement				
S.No	District	Units	Margin Money	Emp.	Units	Project Cost (Rs. In lacs)	Bank Loan (Rs. in lacs)	Margin Money (Rs. In lacs)	Employment (Nos)
1	Jammu	41	57.50	410	55	338.76	320.89	116.717	403
2	Samba	23	32.00	230	47	283.50	264.27	89.095	260
3	Kathua	22	31.00	220	28	153.86	144.24	50.015	262
4	Udhampur	16	23.00	160	7	32.50	30.25	10.125	66
5	Reasi	13	17.30	130	7	10.00	9.27	3.050	26
6	Doda	12	17.50	120	22	63.50	60.08	21.727	105
7	Ramban	8	11.50	80	30	97.00	91.90	33.450	182
8	Kishtwar	8	11.50	80	12	38.50	36.07	12.475	48
9	Rajouri	20	27.00	200	42	175.95	170.85	57.483	357
10	Poonch	15	20.00	150	39	92.20	87.59	32.270	146
	Total	178	248.30	1780	289	1285.77	1215.41	426.407	1855
11	Srinagar	33	46.00	330	9	102.77	97.63	39.402	134
12	Ganderbal	14	19.50	140	16	79.80	75.81	27.930	130
13	Budgam	26	37.00	330	241	1095.10	1040.34	383.278	2695
14	Anantnag	25	35.00	150	25	125.44	119.17	43.914	204
15	Kulgam	23	32.00	260	45	118.07	112.16	41.320	322
16	Pulwama	16	23.00	260	50	340.14	323.13	124.640	490
17	Shopian	10	14.00	160	11	33.65	31.97	11.775	108
18	Baramulla	33	46.00	100	238	800.40	760.38	280.132	1892
19	Bandipora	15	20.00	250	141	474.39	450.67	166.035	1326
20	Kupwara	26	37.00	230	122	427.11	405.75	149.491	848
21	Leh	5	7.24	50	21	77.13	73.56	26.985	156
22	Kargil	5	7.25	50	16	43.22	41.05	15.480	91
	Total	231	323.99	2310	935	3717.22	3531.62	1310.382	8396
	G.Total	409	572.29	4090	1224	5002.99	4747.03	1736.789	10251

J&K KHADI & VILLAGE INDUSTRIES BOARD

DISTRICT-WISE ACHIEVEMENTS UNDER PMEGP for the year 2012-13

		Target			Achievement				
S.No	District	Units	Margin Money	Emp.	Units	Project Cost (Rs. In lacs)	Bank Loan (Rs. in lacs)	Margin Money (Rs. In lacs)	Employment (Nos)
1	Jammu	38	85.30	280	21	200.980	190.180	68.843	143
2	Samba	7	17.80	60	48	379.710	353.990	118.427	319
3	Kathua	15	30.80	140	14	147.800	138.910	48.730	103
4	Udhampur	13	31.30	120	12	54.570	50.320	16.055	49
5	Reasi	7	17.60	60	11	46.500	43.425	14.775	50
6	Doda	9	22.85	80	17	51.500	48.525	17.225	68
7	Ramban	6	15.80	50	22	69.160	65.300	23.391	106
8	Kishtwar	5	12.90	40	12	68.500	64.575	22.975	66
9	Rajouri	15	34.70	140	48	184.500	174.550	63.125	252
10	Poonch	11	26.60	88	12	53.500	50.825	18.725	84
	Total	126	295.65	1058	217	1256.720	1180.600	412.271	1240
11	Srinagar	32	71.88	242	28	75.000	71.250	26.250	180
12	Ganderbal	8	16.60	70	26	38.000	36.100	13.300	122
13	Budgam	18	41.20	150	116	574.030	545.330	200.910	1115
14	Anantnag	27	60.74	118	48	301.220	286.160	105.427	363
15	Kulgam	11	23.60	100	58	139.710	132.720	48.900	251
16	Pulwama	14	32.80	130	12	153.430	145.760	53.700	261
17	Shopian	6	14.84	50	9	100.840	95.800	35.290	86
18	Baramulla	25	56.66	194	46	173.960	165.260	60.884	287
19	Bandipora	9	21.50	80	59	277.840	263.950	97.243	551
20	Kupwara	22	48.65	200	6	23.930	22.730	8.376	37
21	Leh	3	8.30	20	31	101.840	96.750	35.644	199
22	Kargil	3	7.98	20	82	437.250	415.390	153.037	371
	Total	178	404.75	1374	521	2397.050	2277.200	838.961	3823
	G.Total	304	700.40	2432	738	3653.770	3457.800	1251.232	5063

Note:

The achievements beyond the allocated targets both Physical and Financial have been accomplished with the release of additional grant of Margin Money by Khadi and Village Industries Commission, Ministry of MSME, Government of India.